

**I C A N N**

**COMMUNITY FORUM**

**61**

**SAN JUAN**

10–15 March 2018



# Presenters

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**Xavier Calvez**  
ICANN CFO



**Becky Nash**  
ICANN VP Finance

# Agenda

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1

Background and  
Session Objectives

Timing: 10min

2

Overview of Public  
Comment Themes

Timing: 30min

3

Community  
Comment/Clarification

Timing: 30min

4

Next Steps  
Timing: 10min

5

General Q&A  
Timing: 10min

# Background and Session Objectives

# Session Objectives

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1

Provide thematic overview of submitted comments

2

Allow community to further clarify comments where necessary

3

Use clarification to better prepare staff report responses

# Overview of Public Comment Themes



## ICANN Draft FY19 Operating Plan and Budget and Five-Year Operating Plan Update

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### Open Date

19 Jan 2018 23:59 UTC

### Close Date

8 Mar 2018 23:59 UTC

### Staff Report Due

12 Apr 2018 23:59 UTC



Comments Closed

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# Comments Submitted

**Starting:** Tue Jan 30 03:30:01 UTC 2018

**Ending:** Fri Mar 9 20:48:36 UTC 2018

**Messages:** 41

- [\[Comments-fy19-budget-19jan18\] Cutting funding of ICANNWiki](#) *simon oginni*
- [\[Comments-fy19-budget-19jan18\] Comment Regarding FY19 Budget](#) *Jason Cutler*
- [\[Comments-fy19-budget-19jan18\] Comments FY19 Budget 4 Feb 2018](#) *Maureen Hilyard*
- [\[Comments-fy19-budget-19jan18\] Comment on ICANN FY19 budget](#) *Jelena Ožegović*
- [\[Comments-fy19-budget-19jan18\] Comment on ICANN draft FY19 budget](#) *Simon Cousins*
- [\[Comments-fy19-budget-19jan18\] COMMENTS ON ICANN's BUDGHET](#) *rebecca ryakitimbo*
- [\[Comments-fy19-budget-19jan18\] Concern about fellowship budget reduction](#) *Patricia Akello*
- [\[Comments-fy19-budget-19jan18\] SSAC Comment on FY19 budget](#) *Steve Sheng*
- [\[Comments-fy19-budget-19jan18\] FY19 Budget Comment](#) *Cole, Mason (Perkins Coie)*
- [\[Comments-fy19-budget-19jan18\] FY 19 budget comments- Esther Akello](#) *Esther Patricia Akello*
- [\[Comments-fy19-budget-19jan18\] Comments-fy19-budget-19jan18](#) *Christa Taylor*
- [\[Comments-fy19-budget-19jan18\] Cutting ICANN Fellowship Seats](#) *Catherine Niwagaba*
- [\[Comments-fy19-budget-19jan18\] Maintain the number of ICANN Fellows and NextGen](#) *Sarah Kiden*
- [\[Comments-fy19-budget-19jan18\] Personal Comment of Ayden Férdeline on ICANN's proposed FY19 Operating Plan and Budget](#) *Ayden Férdeline*
- [\[Comments-fy19-budget-19jan18\] Maintain ICANN Fellowship's spirit](#) *Pascal Bekono*
- [\[Comments-fy19-budget-19jan18\] Cutting Funding of ICANNWiki](#) *Priyanka Damwani*
- [\[Comments-fy19-budget-19jan18\] Comment about ICANNWiki funding](#) *Roland LaPlante*
- [\[Comments-fy19-budget-19jan18\] ICANNwiki, Fellowship Program, and Reserve Fund](#) *Kurt Pritz*
- [\[Comments-fy19-budget-19jan18\] Comment on the Reductions to Fellowship and NextGen seats in the proposed FY19 Total Budget | January 2018](#) *Isaac Maposa*
- [\[Comments-fy19-budget-19jan18\] NCSG Comment on FY19 Budget](#) *Rafik Dammak*
- [\[Comments-fy19-budget-19jan18\] ccNSO-SOPC comments to the ICANN FY19 Operating Plan and Budget](#) *Giovanni Seppia*
- [\[Comments-fy19-budget-19jan18\] ICANN 61: PLEASE RESTORE THE ICANN FELLOWSHIP BUDGET CUT](#) *Wisdom Donkor*
- [\[Comments-fy19-budget-19jan18\] ccNSO-SOPC updated comments to ICANN FY19 Operating Plan and Budget](#) *Giovanni Seppia*
- [\[Comments-fy19-budget-19jan18\] Submission by Amrita Choudhury on ICANN's Draft Operating Plan and Budget for FY2019](#) *Amrita*
- [\[Comments-fy19-budget-19jan18\] ICANN Wiki Support](#) *Pablo Rodriguez*
- [\[Comments-fy19-budget-19jan18\] Comments on my personal capacity about changes in the ICANN Budget and possible impact in the community](#) *Olga Cavalli*
- [\[Comments-fy19-budget-19jan18\] Comments on Draft FY19 Operating Plan and Budget](#) *Dr Eberhard W Lisse*
- [\[Comments-fy19-budget-19jan18\] Additional SSAC Comment on FY19 Budget](#) *Steve Sheng*

Submissions are separated into comments by theme



# Public comments: By Submitter - Preliminary

Groups Submitting Comments	Number of Comments
ALAC	9
Blacknight	5
ccNSO-SOPC	22
CEO of Registry Africa, Mr. Lucky Masilela	1
CEO, Allegravita LLC	1
Chief Marketing Officer Afiliast	1
Fellow	1
Fellowship alumni	1
GNSO Council	14
gTLD Registries Stakeholder Group (RySG)	12
i2Coalition	7
Individual	42
Intellectual Property Constituency (IPC)	5
MarkMonitor	1
Namibian Network Information Center	5
NCSG	19
Radix	1
Registrar Stakeholder Group (RrSG)	4
registry.asia	1
SSAC Chair, Rod Rasmussen	2
Swahili ICANN Wiki	1
<b>Grand Total</b>	<b>155</b>

# Public comments: Thematic Breakdown - Preliminary

Category	Number of Comments
Budget Development Process & Document Conten	16
Community Outreach/ Engagement/ Programs	21
Community Travel Support/Funding	33
Contractual Compliance	2
CROP <sup>2</sup>	5
Funding	9
Funds Under Management	1
GDD Operations and gTLDs	7
General	6
Headcount/ Staffing	15
ICANN Wiki	13
IT Projects	1
Other - Financial Management	10
Policy Development	4
Reserve Fund	5
Strategic/Operating Priorities	4
Expenses	2
Personnel Costs	1
Grand Total	155

# Community Comment Clarification

## Discussion

# Next Steps

## General Q&A





## Thank You

Email: [planning@icann.org](mailto:planning@icann.org)



Report on Public  
Comment

[icann.org/public-comments](https://icann.org/public-comments)



Community Finance Email List

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